

National Irrigation Administration Aurora-Nueva Ecija IMO Annual Procurement Plan for FY 2025 (Consolidated)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AURORA-NUEVA ECIJA IMO													
MAINTENANCE AND OTHER OPERATING EXPENDITURES													
TRAVELLING EXPENSES													
5-02-01-010	TRAVELLING EXPENSES	AURORA-NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	365,000.00	365,000.00		
SCHOLARSHIP GRANT/EXPENSES													
5-02-02-010	TRAINING/SCHOLARSHIP EXPENSES	AURORA-NUEVA ECIJA IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	600,000.00	600,000.00		
SUPPLIES AND MATERIALS													
5-02-03-100	OFFICE SUPPLIES	AURORA-NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	500,000.00	500,000.00		
5-02-03-020	ACCOUNTABLE FORMS	AURORA-NUEVA ECIJA IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	30,000.00	30,000.00		
5-02-03-070	DRUGS AND MEDICINES	AURORA-NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	175,000.00	175,000.00		
5-02-03-080	MEDICAL, DENTAL AND LABORATORY SUPPLIES	AURORA-NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	145,000.00	145,000.00		
5-02-03-090	FUEL, OIL, AND LUBRICANTS	AURORA-NUEVA ECIJA IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,287,500.00	2,287,500.00		
5-02-03-210	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES	AURORA-NUEVA ECIJA IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00	200,000.00		
5-02-03-220	SEMI-EXPENDABLE FURNITURE, FIXTURE, AND BOOKS	AURORA-NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	75,000.00	75,000.00		
5-02-03-110	TEXTBOOKS AND INSTRUCTIONAL MATERIALS	AURORA-NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	20,000.00	20,000.00		
5-02-03-990	OTHER SUPPLIES	AURORA-NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	300,000.00	300,000.00		
UTILITY EXPENSE													
5-02-04-010	WATER EXPENSE	AURORA-NUEVA ECIJA IMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	57,600.00	57,600.00		
5-02-04-020	ELECTRICITY EXPENSE	AURORA-NUEVA ECIJA IMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	960,000.00	960,000.00		
COMMUNICATION EXPENSES													
5-02-05-010	POSTAGE AND DELIVERIES	AURORA-NUEVA ECIJA IMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	6,000.00	6,000.00		
5-02-05-02001	TELEPHONE EXPENSES - LANDLINE	AURORA-NUEVA ECIJA IMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	144,000.00	144,000.00		
5-02-05-02002	TELEPHONE EXPENSES - MOBILE	AURORA-NUEVA ECIJA IMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	40,000.00	40,000.00		
5-02-05-030	INTERNET EXPENSES	AURORA-NUEVA ECIJA IMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	300,000.00	300,000.00		

National Irrigation Administration Aurora-Nueva Ecija IMO Annual Procurement Plan for FY 2025 (Consolidated)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Pos- ting of IB/REI	Submission/Open- ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-040	CABLE, SATELITE, TELEGRAPH, AND RADIO EXPENSES	AURORA- NUEVA ECIJA IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	24,000.00	24,000.00		
PROFESSIONAL SERVICES													
5-02-11-010	Legal Services	AURORA- NUEVA ECIJA IMO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		
5-02-11-990	Auditing Services	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00		
5-02-11-030	Consultancy Services	AURORA- NUEVA ECIJA IMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00		
	Other Professional Services	AURORA- NUEVA ECIJA IMO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	160,000.00	160,000.00		
GENERAL SERVICES													
5-02-11-990	Janitorial Services	AURORA- NUEVA ECIJA IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00		
5-02-11-990	Security Services	AURORA- NUEVA ECIJA IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00		
REPAIRS AND MAINTENANCE													
5-02-13-060	Repair and Maintenance of Transportation Equipment	AURORA- NUEVA ECIJA IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	530,629.08	530,629.08		
5-02-13-040	Repair and Maintenance of Building and Structures	AURORA- NUEVA ECIJA IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,300,000.00	1,300,000.00		
SUBSIDIES AND DONATIONS													
	SUBSIDIES AND DONATIONS	AURORA- NUEVA ECIJA IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	10,000.00	10,000.00		
TAXES, INSURANCE, PREMIUMS, AND OTHER FEES													
5-02-99-990	TAXES, DUTIES AND LICENSES	AURORA- NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	18,000.00	18,000.00		
5-02-99-990	FIDELITY BOND PREMIUMS	AURORA- NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	118,000.00	118,000.00		
5-02-99-990	INSURANCE EXPENSES	AURORA- NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	20,000.00	20,000.00		
OTHER MOOE													
5-02-99-020	PRINTING AND PUBLICATION EXPENSE	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	8,000.00	8,000.00		
5-02-01-010	REPRESENTATION EXPENSES	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00	200,000.00		
5-02-99-040	TRANSPORATION AND DELIVERY EXPENSES	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	20,000.00	20,000.00		
5-02-99-050	RENT/LEASE EXPENSE	AURORA- NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	100,000.00	100,000.00		
5-02-99-990	MEMBERSHIP DUES AND CONTRIBUTIONS TO ORGANIZATIONS	AURORA- NUEVA ECIJA IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,500.00	3,500.00		

National Irrigation Administration Aurora-Nueva Ecija IMO Annual Procurement Plan for FY 2025 (Consolidated)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-070	SUBSCRIPTION EXPENSES	AURORA-NUEVA ECIJA IMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	18,000.00	18,000.00		
OTHERS (UNDER MOOE)													
	CONTRACTUAL SERVICES / JOB ORDER	AURORA-NUEVA ECIJA IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	535,000.00	535,000.00		
5-02-99-990-6	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL	AURORA-NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00	200,000.00		
5-02-99-990	ANNUAL PHYSICAL EXAMINATION	AURORA-NUEVA ECIJA IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	75,000.00	75,000.00		
	OTHERS	AURORA-NUEVA ECIJA IMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	780,000.00	780,000.00		
FINANCIAL EXPENSES													
	BANK CHARGES	AURORA-NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	30,000.00	30,000.00		
Infrastructure/ Irrigation Facilities													
REPAIR-CIS	Dibacong CIS	AURORA-NUEVA ECIJA IMO	YES	Competitive Bidding	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	GoP	20,000,000.00		20,000,000.00	Improvement of Diversion Structure, and Construction of Main Canal
REPAIR-CIS	Ditinagyan CIS	AURORA-NUEVA ECIJA IMO	YES	Competitive Bidding	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	GoP	14,000,000.00		14,000,000.00	Construction of Main Canal
REPAIR-CIS	Bumags CIS	AURORA-NUEVA ECIJA IMO	YES	Competitive Bidding	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	GoP	11,400,000.00		11,400,000.00	Repair of Diversion Structure, and Construction of Main Canal
REPAIR-CIS	General Luna CIS	AURORA-NUEVA ECIJA IMO	YES	Competitive Bidding	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	GoP	10,000,000.00		10,000,000.00	Improvement of Intake Structure, and Construction of Main Canal
REPAIR-CIS	Parang Bugnan CIS	AURORA-NUEVA ECIJA IMO	YES	Competitive Bidding	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	GoP	27,300,000.00		27,300,000.00	Improvement of Diversion Structure, and Construction of Main Canal
REPAIR-CIS	Minalungao SWIS	AURORA-NUEVA ECIJA IMO	YES	Competitive Bidding	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	GoP	12,300,000.00		12,300,000.00	Repair of Slope Protection
REPAIR-NIS	Amro RIS	AURORA-NUEVA ECIJA IMO	YES	Competitive Bidding	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	GoP	40,000,000.00		40,000,000.00	Construction of Pakla Creek Diversion, and Construction of Canal System
REPAIR-NIS	Disalit CRIS	AURORA-NUEVA ECIJA IMO	YES	Competitive Bidding	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	GoP	15,000,000.00		15,000,000.00	Repair and Modification of Dipagsanjan Check Structure, and Construction of Canal System
RESTO-CIS	Matawe CIS	AURORA-NUEVA ECIJA IMO	YES	Competitive Bidding	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	GoP	11,500,000.00		11,500,000.00	Construction of Diversion Structure, Construction of Main Canal
RESTO-CIS	Panloc CIS	AURORA-NUEVA ECIJA IMO	YES	Competitive Bidding	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	GoP	11,500,000.00		11,500,000.00	Construction of Main Canal
RESTO-CIS	Aquapalo Este CIS	AURORA-NUEVA ECIJA IMO	YES	Competitive Bidding	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	GoP	7,000,000.00		7,000,000.00	Construction of Main Canal
RESTO-CIS	Conversion CIS	AURORA-NUEVA ECIJA IMO	YES	Competitive Bidding	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	GoP	15,000,000.00		15,000,000.00	Rehabilitation of Diversion Structure, and Construction of Lateral C and Lateral D

National Irrigation Administration Aurora-Nueva Ecija IMO Annual Procurement Plan for FY 2025 (Consolidated)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SIP	Cozo CIP	AURORA-NUEVA ECIJA IMO	YES	Competitive Bidding	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	GoP	7,500,000.00		7,500,000.00	Construction of Main Canal
SIP	Olivete CIP	AURORA-NUEVA ECIJA IMO	YES	Competitive Bidding	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	GoP	12,300,000.00		12,300,000.00	Construction of Intake Structure
SIP	Columbitin SWIP	AURORA-NUEVA ECIJA IMO	YES	Competitive Bidding	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	GoP	11,400,000.00		11,400,000.00	Construction of Small Water Impounding Project, and Main Canal
SIP	Villa Floresta CIP	AURORA-NUEVA ECIJA IMO	YES	Competitive Bidding	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	GoP	10,800,000.00		10,800,000.00	Construction of Check Structures, and Construction of Main Canal
COB Total										10,565,229.08	10,565,229.08	0.00	
GOP Total										237,000,000.00		237,000,000.00	
Grand Total										247,565,229.08	10,565,229.08	237,000,000.00	

Prepared by:

PAULO DENISE L. PRAIWAN
BAC - Secretariat

Recommending Approval:

MARIANO D. BULLOZO
BAC - Chairperson

Approved:

ARUEL S. ALPIPO
Acting Manager, IMO

National Irrigation Administration Aurora-Nueva Ecija IMO Annual Procurement Plan for FY 2025 (COB Consolidated)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AURORA-NUEVA ECIJA IMO													
MAINTENANCE AND OTHER OPERATING EXPENDITURES													
TRAVELLING EXPENSES													
5-02-01-010	TRAVELLING EXPENSES	AURORA-NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	365,000.00	365,000.00		
SCHOLARSHIP GRANT/EXPENSES													
5-02-02-010	TRAINING/SCHOLARSHIP EXPENSES	AURORA-NUEVA ECIJA IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	600,000.00	600,000.00		
SUPPLIES AND MATERIALS													
5-02-03-100	OFFICE SUPPLIES	AURORA-NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	500,000.00	500,000.00		
5-02-03-020	ACCOUNTABLE FORMS	AURORA-NUEVA ECIJA IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	30,000.00	30,000.00		
5-02-03-070	DRUGS AND MEDICINES	AURORA-NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	175,000.00	175,000.00		
5-02-03-080	MEDICAL, DENTAL AND LABORATORY SUPPLIES	AURORA-NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	145,000.00	145,000.00		
5-02-03-090	FUEL, OIL, AND LUBRICANTS	AURORA-NUEVA ECIJA IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,287,500.00	2,287,500.00		
5-02-03-210	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES	AURORA-NUEVA ECIJA IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00	200,000.00		
5-02-03-220	SEMI-EXPENDABLE FURNITURE, FIXTURE, AND BOOKS	AURORA-NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	75,000.00	75,000.00		
5-02-03-110	TEXTBOOKS AND INSTRUCTIONAL MATERIALS	AURORA-NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	20,000.00	20,000.00		
5-02-03-990	OTHER SUPPLIES	AURORA-NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	300,000.00	300,000.00		
UTILITY EXPENSE													
5-02-04-010	WATER EXPENSE	AURORA-NUEVA ECIJA IMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	57,600.00	57,600.00		
5-02-04-020	ELECTRICITY EXPENSE	AURORA-NUEVA ECIJA IMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	960,000.00	960,000.00		
COMMUNICATION EXPENSES													
5-02-05-010	POSTAGE AND DELIVERIES	AURORA-NUEVA ECIJA IMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	6,000.00	6,000.00		
5-02-05-02001	TELEPHONE EXPENSES - LANDLINE	AURORA-NUEVA ECIJA IMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	144,000.00	144,000.00		
5-02-05-02002	TELEPHONE EXPENSES - MOBILE	AURORA-NUEVA ECIJA IMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	40,000.00	40,000.00		
5-02-05-030	INTERNET EXPENSES	AURORA-NUEVA ECIJA IMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	300,000.00	300,000.00		

National Irrigation Administration Aurora-Nueva Ecija IMO Annual Procurement Plan for FY 2025 (COB Consolidated)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-040	CABLE, SATELITE, TELEGRAPH, AND RADIO EXPENSES	AURORA-NUEVA ECIJA IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	24,000.00	24,000.00		
PROFESSIONAL SERVICES													
5-02-11-010	Legal Services	AURORA-NUEVA ECIJA IMO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		
5-02-11-990	Auditing Services	AURORA-NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00		
5-02-11-030	Consultancy Services	AURORA-NUEVA ECIJA IMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00		
	Other Professional Services	AURORA-NUEVA ECIJA IMO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	160,000.00	160,000.00		
GENERAL SERVICES													
5-02-11-990	Janitorial Services	AURORA-NUEVA ECIJA IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00		
5-02-11-990	Security Services	AURORA-NUEVA ECIJA IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00		
REPAIRS AND MAINTENANCE													
5-02-13-060	Repair and Maintenance of Transportation Equipment	AURORA-NUEVA ECIJA IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	530,629.08	530,629.08		
5-02-13-040	Repair and Maintenance of Building and Structures	AURORA-NUEVA ECIJA IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,300,000.00	1,300,000.00		
SUBSIDIES AND DONATIONS													
	SUBSIDIES AND DONATIONS	AURORA-NUEVA ECIJA IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	10,000.00	10,000.00		
TAXES, INSURANCE, PREMIUMS, AND OTHER FEES													
5-02-99-990	TAXES, DUTIES AND LICENSES	AURORA-NUEVA ECIJA IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	18,000.00	18,000.00		
5-02-99-990	FIDELITY BOND PREMIUMS	AURORA-NUEVA ECIJA IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	118,000.00	118,000.00		
5-02-99-990	INSURANCE EXPENSES	AURORA-NUEVA ECIJA IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	20,000.00	20,000.00		
OTHER MOOE													
5-02-99-020	PRINTING AND PUBLICATION EXPENSE	AURORA-NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	8,000.00	8,000.00		
5-02-01-010	REPRESENTATION EXPENSES	AURORA-NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00	200,000.00		
5-02-99-040	TRANSPORATION AND DELIVERY EXPENSES	AURORA-NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	20,000.00	20,000.00		
5-02-99-050	RENT/LEASE EXPENSE	AURORA-NUEVA ECIJA IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	100,000.00	100,000.00		
5-02-99-990	MEMBERSHIP DUES AND CONTRIBUTIONS TO ORGANIZATIONS	AURORA-NUEVA ECIJA IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,500.00	3,500.00		

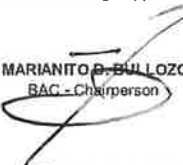
National Irrigation Administration Aurora-Nueva Ecija IMO Annual Procurement Plan for FY 2025 (COB Consolidated)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-070	SUBSCRIPTION EXPENSES	AURORA-NUEVA ECIIA IMO	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	18,000.00	18,000.00		
OTHERS (UNDER MOOE)													
	CONTRACTUAL SERVICES / JOB ORDER	AURORA-NUEVA ECIIA IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	535,000.00	535,000.00		
5-02-99-990-6	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL	AURORA-NUEVA ECIIA IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00	200,000.00		
5-02-99-990	ANNUAL PHYSICAL EXAMINATION	AURORA-NUEVA ECIIA IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	75,000.00	75,000.00		
	OTHERS	AURORA-NUEVA ECIIA IMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	780,000.00	780,000.00		
FINANCIAL EXPENSES													
	BANK CHARGES	AURORA-NUEVA ECIIA IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	30,000.00	30,000.00		
Grand Total										10,565,229.08	10,565,229.08	0.00	

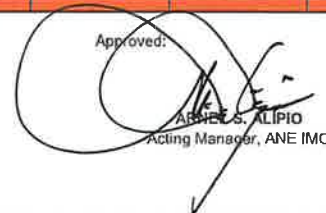
Prepared by:


PABLO DENISE L. PRAWN
SAC - Secretariat

Recommending Approval:


MARIANITO B. BULLOZO
BAC - Chairperson

Approved:


ARNEL S. ALIPIO
Acting Manager, ANE IMO

National Irrigation Administration Aurora-Nueva Ecija IMO Annual Procurement Plan for FY 2025 (GOP Consolidated)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AURORA-NUOVA ECIJA IMO													
Infrastructure/ IrrigationFacilities													
REPAIR-CIS	Dibacong CIS	AURORA-NUOVA ECIJA IMO	YES	Competitive Bidding	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	GoP	20,000,000.00		20,000,000.00	Improvement of Diversion Structure, and Construction of Main Canal
REPAIR-CIS	Ditinagyan CIS	AURORA-NUOVA ECIJA IMO	YES	Competitive Bidding	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	GoP	14,000,000.00		14,000,000.00	Construction of Main Canal
REPAIR-CIS	Burgos CIS	AURORA-NUOVA ECIJA IMO	YES	Competitive Bidding	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	GoP	11,400,000.00		11,400,000.00	Repair of Diversion Structure, and Construction of Main Canal
REPAIR-CIS	General Luna CIS	AURORA-NUOVA ECIJA IMO	YES	Competitive Bidding	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	GoP	10,000,000.00		10,000,000.00	Improvement of Intake Structure, and Construction of Main Canal
REPAIR-CIS	Parang Bugnan CIS	AURORA-NUOVA ECIJA IMO	YES	Competitive Bidding	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	GoP	27,300,000.00		27,300,000.00	Improvement of Diversion Structure, and Construction of Main Canal
REPAIR-CIS	Minalungao SWIS	AURORA-NUOVA ECIJA IMO	YES	Competitive Bidding	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	GoP	12,300,000.00		12,300,000.00	Repair of Slope Protection
REPAIR-NIS	Amro RIS	AURORA-NUOVA ECIJA IMO	YES	Competitive Bidding	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	GoP	40,000,000.00		40,000,000.00	Construction of Pakla Creek Diversion, and Construction of Canal System
REPAIR-NIS	Disalit CRIS	AURORA-NUOVA ECIJA IMO	YES	Competitive Bidding	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	GoP	15,000,000.00		15,000,000.00	Repair and Modification of Dipagsanjan Check Structure, and Construction of Canal System
RESTO-CIS	Matawe CIS	AURORA-NUOVA ECIJA IMO	YES	Competitive Bidding	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	GoP	11,500,000.00		11,500,000.00	Construction of Diversion Structure, Construction of Main Canal
RESTO-CIS	Pantoc CIS	AURORA-NUOVA ECIJA IMO	YES	Competitive Bidding	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	GoP	11,500,000.00		11,500,000.00	Construction of Main Canal
RESTO-CIS	Aqupalo Esle CIS	AURORA-NUOVA ECIJA IMO	YES	Competitive Bidding	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	GoP	7,000,000.00		7,000,000.00	Construction of Main Canal
RESTO-CIS	Conversion CIS	AURORA-NUOVA ECIJA IMO	YES	Competitive Bidding	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	GoP	15,000,000.00		15,000,000.00	Rehabilitation of Diversion Structure, and Construction of Lateral C and Lateral D
SIP	Cozo CIP	AURORA-NUOVA ECIJA IMO	YES	Competitive Bidding	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	GoP	7,500,000.00		7,500,000.00	Construction of Main Canal
SIP	Olivete CIP	AURORA-NUOVA ECIJA IMO	YES	Competitive Bidding	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	GoP	12,300,000.00		12,300,000.00	Construction of Intake Structure
SIP	Columbitin SWIP	AURORA-NUOVA ECIJA IMO	YES	Competitive Bidding	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	GoP	11,400,000.00		11,400,000.00	Construction of Small Water Impounding Project, and Main Canal
SIP	Villa Floresta CIP	AURORA-NUOVA ECIJA IMO	YES	Competitive Bidding	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	4th Quarter 2024 - 4th Quarter 2025	GoP	10,800,000.00		10,800,000.00	Construction of Check Structures, and Construction of Main Canal
									Grand Total	237,000,000.00		237,000,000.00	

Prepared by:

PAULO DENISE L. PRAIWAN
BAC - Secretariat

Recommending Approval:

MARIANITO D. BULLAZO
BAC - Chairperson

Approved:

ANSEL S. ALPIPO
Acting Manager, ANE IMO